

УТВЕРЖДАЮ
Генеральный директор
ООО «ПКФ «Жилкомсервис»

О.Н. Тарнаева



Жилфонд ООО

План текущего ремонта за 2019 г.

Показатель (Единица измерения)	Объекты	План	
		Показатель	Сумма
(БПМ)Приобретение урн :(шт)	10/20а,14/12,	22,000	33 000,00
(БПМ)приобретение, установка скамеек :(шт)	10/20а,14/01,14/03,14/12,15/19р,18/07,	47,000	211 500,00
(БПМ)установка детских городков :(шт)	14/01,14/03,14/05,14/12,14/15,15/16р,18/44,18/46,	8,000	900 000,00
(БПМ)установка хоз/бельевой площадки :(шт)	15/12,15/2,15/9,	3,000	60 000,00
(ПОР)покраска и ремонт входных групп :(подъезд)	10/70,15/11,18/23,18/28,18/34,	46,000	1 300 000,00
(ПОР)Проверка вентканалов :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,	88,000	143 500,00
(ПОР)Ремонт козырька :(шт)	15/12,15/19р,18/23,18/46,	17,000	544 000,00
(ПОР)ремонт крылец :(шт)	10/70,18/04,18/23,	18,000	1 331 500,00
(ПОР)ремонт м/панельных швов :(пог. м)	18/25,18/29,18/44,3яб-2,3яб-3,	700,000	245 000,00
(ПОР)ремонт отмосток :(м2)	10/70,15/5,18/44,	350,000	315 000,00
(ПОР)Установка противопожарных люков :(шт)	10/20а,10/46,18/01,18/24,18/27,18/33,18/39,	10,000	150 000,00
(ПР)Аварийное обслуживание :(руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,		2 181 953,76
(ПР)Налоги и сборы :(руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,		758 646,00

(ПР)Непредвиденные работы :(руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,		2 288 965,20
(ПР)Обслуживание бойлеров :(руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,		1 634 516,52
(ПР)Обслуживание ИТП :(руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,		2 511 769,56
(ПР)Развитие производства :(руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,		761 999,88
(РК)текущий ремонт кровли (латочный) :(м2)	15/13р,18/10,18/33,18/39,	250,000	400 000,00
(РЛКМК)Замена дверей :(шт)	Зяб-1,	6,000	60 000,00
(РЛКМК)замена деревянных окон на пластиковые :(шт)	14/20,Зяб-1,	25,000	322 000,00
(РЛКМК)замена электрических щитов :(шт)	18/05,	18,000	72 000,00
(РЛКМК)ремонт подъездов :(подъезд)	10/70,14/05,14/09,14/12,15/16р,15/18,15/24,15/5,15/8,15/9,18/10,18/29,18/34,18/38,18/39,18/46,	78,000	13 743 458,00
(РЛКМК)Ремонт пола :(м2)	Зяб-2,	100,000	100 000,00
(РЛКМК)установка металлических дверей в подъездах :(шт)	10/36/2,15/11,15/14р,15/19р,15/2,18/22,18/23,18/28,18/2а,18/34,	70,000	1 330 000,00
(РСВ)Замена водомерного узла ХВС :(дом)	15/20р,15/25,18/10,	3,000	180 000,00
(РСВ)замена подвальной (чердачной) разводки ГВС :(пог. м)	10/40,	68,000	122 400,00
(РСВ)замена подвальной разводки ХВС :(пог. м)	15/25,15/5,15/9,18/11,18/29,	570,000	889 319,70
(РСВ)ревизия системы ГВС :(дом)	10/20а,10/25,10/36/1,10/36/2,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,	87,000	1 101 426,88

(РСВ)ревизия системы ХВС :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/6,15/7,15/8,15/8а,15/8р,18/01,18/04,18/05,18/07,18/08,18/10,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,	84,000	574 931,12
(РСВ)установка оборудования (насосы) :(шт)	18/23,18/24,	2,000	300 000,00
(РСВ)химическая промывка теплообменников ГВС :(шт)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/4а,18/01,18/2а,Зяб-3,	38,000	311 600,00
(РСКПП)замена выпуска системы канализации :(дом)	14/05,15/16р,15/18р,15/26,	5,000	165 000,00
(РСКПП)замена подвальной разводки системы канализации :(пог. м)	18/29,	80,000	128 000,00
(РСКПП)замена стояков канализации :(пог. м)	10/70,	500,000	300 000,00
(РСКПП)ревизия системы канализации :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,	87,000	552 661,10
(РСКПП)технический осмотр инженерных коммуникаций, выполнение заявок от населения, ППР квартир :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,		4 121 947,68
(РСО)промывка системы отопления * :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,	88,000	988 583,13
(РСО)ревизия и регулировка системы отопления :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,	88,000	1 951 548,50
(СПТ)кронирование деревьев :(шт)	10/20а,15/11,15/18р,15/19р,15/28,15/3,18/04,18/10,18/12,18/29,18/34,18/35,18/42,	31,000	38 750,00

(СПТ)побелка деревьев :(шт)	10/20а, 10/25, 10/36/1, 10/36/2, 10/40, 10/46, 10/70, 14/01, 14/03, 14/05, 14/08, 14/09, 14/12, 14/14, 14/15, 14/16, 14/19, 14/20, 15/1, 15/10, 15/11, 15/12, 15/13, 15/14р, 15/15р, 15/16, 15/16р, 15/17, 15/17р, 15/18, 15/18р, 15/19, 15/19р, 15/2, 15/20р, 15/22, 15/24, 15/25, 15/26, 15/28, 15/29, 15/3, 15/4, 15/4а, 15/5, 15/6, 15/7, 15/8, 15/8а, 15/8р, 18/01, 18/04, 18/05, 18/07, 18/08, 18/10, 18/11, 18/12, 18/22, 18/28, 18/2а, 18/32, 18/33, 18/34, 18/37, 18/39, 18/40, 18/42, 18/43, 18/44, 18/46, 27/34, 3яб-1, 3яб-2, 3яб-3,	2 000,000	100 000,00
(СПТ)Покраска элементов благоустройства :(дом)	10/20а, 10/25, 10/36/1, 10/36/2, 10/40, 10/46, 10/70, 14/01, 14/03, 14/05, 14/08, 14/09, 14/12, 14/14, 14/15, 14/16, 14/19, 14/20, 15/1, 15/10, 15/11, 15/12, 15/13, 15/13р, 15/14р, 15/15р, 15/16, 15/16р, 15/17, 15/17р, 15/18, 15/18р, 15/19, 15/19р, 15/2, 15/20р, 15/22, 15/24, 15/25, 15/26, 15/28, 15/29, 15/3, 15/3р, 15/4, 15/4а, 15/5, 15/6, 15/7, 15/8, 15/8а, 15/8р, 15/9, 18/01, 18/04, 18/05, 18/07, 18/08, 18/10, 18/11, 18/12, 18/22, 18/23, 18/24, 18/25, 18/26, 18/27, 18/28, 18/29, 18/2а, 18/31, 18/32, 18/33, 18/34, 18/35, 18/37, 18/38, 18/39, 18/40, 18/42, 18/43, 18/44, 18/45, 18/46, 27/34, 3яб-1, 3яб-2, 3яб-3,	88,000	439 796,20
(СПТ)приобретение м/бачков в м/камеры :(шт)	10/40, 10/70, 14/01, 14/03, 14/05, 14/08, 14/09, 14/12, 14/14, 14/15, 14/16, 14/19, 14/20, 15/13р, 15/14р, 15/15р, 15/16р, 15/17р, 15/19р, 15/3р, 15/8а, 18/04, 18/05, 18/07, 18/08, 18/10, 18/11, 18/12, 18/22, 18/23, 18/24, 18/25, 18/26, 18/27, 18/28, 18/29, 18/2а, 18/31, 18/32, 18/33, 18/34, 18/35, 18/37, 18/38, 18/39, 18/40, 18/42, 18/43, 18/44, 18/45, 18/46, 27/34, 3яб-1, 3яб-2, 3яб-3,	200,000	160 000,00
(СПТ)приобретение песка :(руб)	10/20а, 10/25, 10/36/1, 10/36/2, 10/40, 10/46, 10/70, 14/01, 14/03, 14/05, 14/08, 14/09, 14/12, 14/14, 14/15, 14/16, 14/19, 14/20, 15/1, 15/10, 15/11, 15/12, 15/13, 15/13р, 15/14р, 15/15р, 15/16, 15/16р, 15/17, 15/17р, 15/18, 15/18р, 15/19, 15/19р, 15/2, 15/20р, 15/22, 15/24, 15/25, 15/26, 15/28, 15/29, 15/3, 15/3р, 15/4, 15/4а, 15/5, 15/6, 15/7, 15/8, 15/8а, 15/8р, 15/9, 18/01, 18/04, 18/05, 18/07, 18/08, 18/10, 18/11, 18/12, 18/22, 18/23, 18/24, 18/25, 18/26, 18/27, 18/28, 18/29, 18/2а, 18/31, 18/32, 18/33, 18/34, 18/35, 18/37, 18/38, 18/39, 18/40, 18/42, 18/43, 18/44, 18/45, 18/46, 27/34, 3яб-1, 3яб-2, 3яб-3,	268,000	155 999,98
(СПТ)приобретение чернозема :(руб)	10/70, 14/01, 14/05, 14/12, 14/19, 15/11, 15/28, 15/4а, 18/08, 18/31, 18/34, 18/42, 27/34, 3яб-2, 3яб-3,	150,000	60 000,00
(СПТ)рассада цветов :(руб)	14/03, 15/28, 18/32, 27/34,	4 000,000	300 000,00
(СПТ)ремонт пешеходного тротуара :(м2)	10/20а, 10/36/1, 15/1, 27/34,	390,000	468 000,00
(СПТ)снос деревьев :(шт)	10/36/1, 15/11, 15/12, 15/13, 15/15р, 15/18, 15/28, 15/3, 18/01, 18/04, 18/08, 18/10, 18/26, 18/29, 18/34,	44,000	199 782,00
(СПТ)установка или ремонт ограждений :(пог. м)	10/20а, 10/25, 10/36/1, 10/70, 15/24, 18/46,	1 017,500	1 628 000,00
(СПТ)устройство и ремонт дорог :(м2)	10/36/1, 10/36/2, 15/10,	1 150,000	1 495 000,00
Итого			48 131.555,21